

MEMORANDUM OF AGREEMENT

made and entered into between

**DEPARTMENT OF ENERGY
(Hereinafter referred to as “the Department”)**

And

**(Ethekwini Metro Municipality ETH)
(Hereinafter referred to as “the Municipality”)**

In respect of the

Funding and Implementation of the Electrification Program

over the period

1 April 2016 to 31 March 2017

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ANNEXURES

1. Annexure A: Households electrification project details
2. Annexure C: Monthly reporting template
3. Annexure D: Confirmation of cash flow transfer report
4. Annexure E: Municipality information details
5. ~~Annexure F: Bulk infrastructure projects~~

PREAMBLE

WHEREAS the Government of the Republic of South Africa, through the Department of Energy is responsible for the Integrated National Electrification Programme;

WHEREAS the Integrated National Electrification Programme seeks to promote the socio-economic development of previously disadvantaged communities through household and institutional electrification and the electrification of associated community value-adding facilities;

AND WHEREAS the Integrated Electrification Programme further seeks to promote the Broad Based Empowerment at all levels of the electrification industry;

AND WHEREAS the Department of Energy has allocated a budget for the capital requirements of the Integrated National Electrification Programme, for transfer to the relevant municipalities in order to meet the target on electrification shortfalls in the targeted communities; and

AND WHEREAS the Department has identified the Municipality as a beneficiary to the Programme.

NOW THEREFORE the Parties agree to the following terms and conditions.

1. DEFINITIONS AND INTERPRETATION

In this Agreement, unless the context otherwise indicates:

- 1.1 Clause headings have been provided for convenience only and shall not be taken into account in the interpretation of this Agreement.
 - 1.2 Words importing the singular shall include the plural, the masculine the feminine, and vice versa.
 - 1.3 Words and expressions used shall bear the meaning as assigned to them, unless differently provided for in any legislation.
 - 1.4 References to any legislation or subordinate legislation are to be construed as references to that legislation or subordinate legislation as amended or modified, or to any other legislation or subordinate legislation replacing or amending the same.
 - 1.5 Any reference to a public organisation shall include a reference to any permitted successor to such public organisation or any organisation or entity which has taken over any or all of the functions, the responsibilities and the property and assets of such public organisation.
2. For the purposes of this Agreement, the following terms shall have the same meanings specified hereunder, unless the context otherwise indicates:
- 2.1 "**Agreement**" means this Agreement together with all the annexures and schedules attached hereto;
 - 2.2 "**Accounting Officer**" in the case of the Department, means Director General in the case of the Municipality means the Municipal Manager;
 - 2.3 "**BBBEE**" means Broad Based Black Economic Empowerment;
 - 2.4 "**BWO**" means Black Women Owned companies;
 - 2.5 "**Connection**" means a complete installation for which a Certificate of Compliance has been issued;
 - 2.6 "**Day**" means a calendar day;



- 2.7 "**Department / DOE**" means the Department of Energy;
- 2.8 "**DoRA**" means the Division of Revenue Act, 2016;
- 2.9 "**Effective Date**" means 1st April 2016;
- 2.10 "**EPWP**" means Extended Public Works Programme;
- 2.11 "**IDP**" means the Integrated Development Plan of the Municipality;
- 2.12 "**Installation**" means an installation for supply of electricity to a customer within the grid electricity system;
- 2.13 "**INEP**" means the Integrated National Electrification Program;
- 2.14 "**MFMA**" means the Municipal Finance Management Act, 2003 (Act No. 56 of 2003);
- 2.15 "**Month**" means a calendar month;
- 2.16 "**MAP**" means Municipal Assistance Programme;
- 2.17 "**Project**" means household and institutional electrification and the electrification of associated community value-adding facilities;
- 2.18 "**Project Area**" means area within which the Project is to be carried out;
- 2.19 "**Programme**" means the combination of various Projects to be completed in a period of 12 months, from the Effective Date as agreed between Department and the Municipality, as stipulated in Annexures "A" and "E" hereto;
- 2.20 "**PFMA**" means Public Finance Management Act, 1999 (Act No. 1 of 1999) (as amended);
- 2.21 "**SMME**" means Small Medium Micro Enterprise; and
- 2.22 "**VAT**" means the value-added tax in terms of the Value Added Tax Act, 1991 (Act No. 89 of 1991)(as amended).

3. OBJECTIVES OF THIS AGREEMENT

3.1. The objectives of this Agreement are:

- (a) to regulate and set conditions that are applicable in achieving the desired outcome, in terms of this Agreement, of the Programme;



- (b) for the Parties to discharge their respective mandates in terms of this Agreement and ensure that they facilitate the expansion and rehabilitation of the electricity grid;
- (c) to enhance the electrification Programme on long term national energy requirements that shall be met through clearly established national electrification principles;
- (d) to ensure that resource allocation contributes to sustainable community development and enhance empowerment to communities through job creation and learnership;
- (e) consult relevant communities in terms of the prescribed Integrated Development Planning (IDP) Process;
- (f) to proceed with the Programme in a structured and orderly fashion and within a pre-determined time frame;
- (g) to provide electricity to previously unelectrified households;
- (h) to ensure that the funds allocated by National Treasury, as outlined in DoRA, are accounted for and separately ring-fenced from normal municipal funds utilized by the Municipality during the course of its every-day business;
- (i) to ensure that benefits derived from the funding are passed on to electrification end users;
- (j) to ensure that funds are not utilized for any purpose other than approved electrification infrastructure projects;
- (k) to ensure that financial, technical and staff capabilities are available to distribute electricity and to expand the network;
- (l) to ensure that the Municipality is in possession of a valid license to distribute electricity in the Project Area, as more specifically provided for in the attached Annexure "A"; except where there is an existing written arrangement between the Department and a licensed authority;

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- (m) to ensure that the Department is indemnified from all issues related to poor design, construction, project management, property ownership or disputes with contractors and suppliers; and
- (n) to ensure that any of the interest accrued is reported to DOE and is spent for the benefit of the project. The spending thereof shall be reported to the Department.

4. DURATION

Despite the date of signature hereof, this Agreement shall commence from the Effective Date and shall continue in force until 30 June 2017.

5. OBLIGATIONS OF THE DEPARTMENT

The Department shall: -

- 5.1 upon receipt of the funds allocated from the National Treasury as contained in DoRA, transfer the funds to the Municipality which amount shall not exceed **R 31 000 000.00**. The funds will only be transferred once the Municipality has furnished the Department with an approved Project list, by no later than 30 June 2016, which accords with the cash flow schedules as contemplated in this Agreement;
- 5.2 ensure macro-control over the Programme;
- 5.3 perform its obligations in accordance with Section 10 of the DoRA;
- 5.4 provide subsidy per connection in both urban and rural electrification at a cost not exceeding: -
 - 5.4.1. **R14, 500.00 (Fourteen thousand Five hundred Rand only) for Urban area;**
 - 5.4.2. **R15, 500.00 (Fifteen thousand Five hundred Rand only) for Rural area; and**
 - 5.4.3. **R7, 000.00 (Seven Thousand Rand only) for infills.**

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- 5.5 implement the MAP to ensure proper and effective implementation of electrification programme; and
- 5.6 place engineering interns at Municipality if departmental funds are available for stipend.

6. OBLIGATIONS OF THE MUNICIPALITY

The Municipality shall: -

- 6.1. Ensure compliance with: All statutory requirements as stipulated in the DoRA, DoRA framework conditions for bulk infrastructure, household and farm worker house connections and network rehabilitation, respectively;
- 6.2 Manage the Programme as well as the design and the implementation of those Projects that form the object of this Agreement;
- 6.3 Ensure that all the design and engineering work is completed before or by the end of June 2016. If a consultant will be doing the design such consultant must be appointed before the end of May 2016 and the first payment should be effected by no later than or during the month of July 2016;
- 6.4 Complete and submit the cash flow transfer report (Annexure "D"), on a monthly basis commencing in July 2016, in order to enable the Department to transfer funds to the Municipality;
- 6.5 Ensure that construction work commences before September 2016 to avoid the reallocation of funds;
- 6.6 Spend and disburse such funds in accordance with Section 217 of the Constitution of the Republic of South Africa, 1996 and subject to it meeting the projected connection targets, as set out in Agreement;
- 6.7 Complete and submit the cash flow transfer report (Annexure "D"), on a monthly basis commencing in July 2016, in order to enable the Department to transfer funds to the Municipality;



- 6.8 Indicate through the monthly reports that it has spent a minimum of 50% of funds on BBBEE, BWO, SMME and entities owned by disabled people so as to address the government's objectives including ASGISA. The utilization of funds will be meticulously recorded in the monthly reports;
- 6.9 Exercise control over the original documentation, by keeping proper records of all the documents which are to be retained for audit purposes. All process shall be in accordance with MFMA and/or PFMA processes.
- 6.10 Take all reasonable steps necessary, to ensure the program is implemented effectively and efficiently;
- 6.11 Retain ownership and responsibility of all infrastructure development and/or assets, including the expansion of the electricity grid, as implemented in accordance with INEP;
- 6.12 Retain any income accruing from any customers connected to the electricity grid;
- 6.13 Ensure that any savings (monetary value or other) from the INEP allocation as stipulated in clause 5.1 of this Agreement is reported to the Department;
- 6.14 Submit a monthly expenditure report to the Department in a format agreed to by the Parties;
- 6.15 Ensure that the Programme is executed in line with the approved 2011 INEP policies and guidelines posed on the Department's internet web page. The Parties acknowledge that the 2011 INEP policies and guidelines are bulky and therefore will not be attached to this Agreement as an annexure; but record their intention to be bound to the 2011 INEP policies and guidelines, as amended from time to time;
- 6.16 Ensure that houses are already built and occupied before electrification project can commence, unless the Municipality provided a letter confirming that earlier electrification commenced and the Municipality will accept liability therefore;
- 6.17 Cooperate with the Department to ensure that technical audits are

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conducted by the Department or by any person acting on behalf of the Department, on all completed Projects. The following information, inter alia, is necessary for auditing purposes and must be provided:

- (a) As-built drawings/Plans.
- (b) List of beneficiaries.
- (c) Copies of the certificate of compliance; and
- (d) Tender documents and specifications.

6.18. Take ownership of documents and designs from appointed consultants for all Projects funded for INEP as specified in DoRA;

6.19. Utilize up to R1.5 million of the total allocated funds in this current financial year, to do designs and all preparatory work required for the next financial year's programme/projects;

6.20. Provide practical electrical engineering training for the engineering interns in accordance with the requirements of training institutions and ~~provide all necessary protective clothing to the interns as and when required to do so~~; and

6.21 ~~Ensure display of information Boards on site where the Project is being implemented indicating the Department as a sponsor for the Project.~~

7. FUNDING

7.1. The Department shall upon receipt of a written request from the Municipality, in which the Department is provided with one month's notice, transfer the funds to the Municipality, in accordance with this Agreement, more particularly the cash flow transfer report marked as Annexure "D" hereto. The funds transferred will at all times be limited to the amounts contemplated in this Agreement, more particularly Annexure "A".

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- 7.2. The Municipality shall only utilize the funds transferred to it, to meet the projected electrification programme connections, as set out in Annexure "A" hereto.
- 7.3. The Municipality shall in compliance with DoRA, include the funds allocated for Projects as contemplated in this Agreement in its current year budget so as to prevent delays in the implementation of the Projects.

8. REPORTING AND ACCOUNTABILITY

- 8.1. The Municipality shall comply with the provisions of the MFMA by keeping and maintaining proper financial statements which will be made available for inspection and audit by the Department or its authorised representatives, in accordance with the MFMA.
- 8.2. The Department shall supply such information as may be required in terms of DoRA to the National Treasury, when required to do so; and the Department shall certify the correctness thereof. The Department shall also confirm to the National Treasury that such information obtained was provided to the Department by the Municipality within the timeframes specified in DoRA, PFMA and the MFMA.
- 8.3. The Municipality shall comply with the BBBEE, and EPWP requirements stipulated in the Guideline for the implementation of INEP for 2012/13 financial year. Compliance thereof must be reported by the Municipality to Department through monthly reporting.
- 8.4. The Municipality shall supply any information related to the Programme as and when requested in writing by the Department, or its authorized representatives. The Department or its representative shall at all times have access to all documents, information, project sites and installations, subject to the Department giving the Municipality at least 7 (seven) days written notice of to that effect.



- 8.5. The Department may, in order to fulfill its obligation to exercise macro-control in terms of the PFMA and in accordance with this Agreement over the implementation of the Programme, appoint a person to impose such controls as the Department may deem necessary after written notification is given to the Municipality 7 (seven) days in advance. Such controls shall include, but not be limited to:
- 8.5.1 Audit of the electrification asset creation process;
 - 8.5.2 Independent random inspection of any installation or connection;
 - 8.5.3 Introduction and implementation of such monthly and quarterly controls as the Department may deem necessary;
 - 8.5.4 Recommendations on shortcomings of the Municipality's micro-control measures; and
 - 8.5.6 Report from the Municipality to the Department on a monthly basis, the format thereof shall substantially comply with Annexure "C", which may be amended by agreement between the Parties from time to time.
- 8.6 The Department may in consultation with the Municipality, annually alter the terms of the Programme details.

9 CONDITIONS FOR TRANSFER

- 9.1. The Department may not transfer funds to Municipality with outstanding incomplete Projects.
- 9.2 The Municipality shall not execute any new Projects or change Projects without prior approval from the Department.
- 9.3. The Municipality shall not spend any allocated funds on any new Projects or Eskom area of supply unless prior arrangements are made and approved by the Department.



10. TERMINATION

- 10.1. This Agreement shall terminate upon the expiry of the period as contemplated in clause 4.
- 10.2. If the Municipality is unable and/or unwilling to perform any and/or all the required functions and responsibilities contemplated in this Agreement, then and in that event, the Department may terminate this Agreement with or without written notice given to the Municipality.
- 10.3. Notwithstanding termination of this Agreement, the Projects or other activities that is part of the overall Programme, either already implemented and/or on-going, shall be completed and implementation thereof shall be finalized as part of the Programme. The Department shall be liable to transfer the funds required to complete an already implemented and/or ongoing approved Project prior to the termination of this Agreement.

11. BREACH

11.1. Should any Party to this Agreement-

- 11.1.1 Commit a breach or fail to comply with any of the terms of this Agreement, and fail to remedy such breach within a period of 14 (fourteen) days of receipt of a written notice of such breach; or
- 11.1.2 Consistently breaches any of the terms of this Agreement on 3 (three) consecutive occasions during any 12 (twelve) months period in such a manner as to reasonably justify the other Party in holding that Party's conduct as inconsistent with its intention or ability to carry out the terms of this Agreement, or
- 11.1.3 fail, without reasonable cause, to make payment, provide any report or any information required and persist in such default despite written notice of such default, then and in that event, the



aggrieved Party may without prejudice to any of its rights that it may have been entitled to:

- (i) cancel this Agreement forthwith;
- (ii) demand and enforce compliance with all and/or any of the terms of this Agreement;
- (iii) in addition to its rights set out above, claim any damages that it may have suffered as a result of the breach;
- (iv) withhold any future transfers; or
- (v) withhold funds and with concurrence of the National Treasury re-allocate such funds to other Municipalities.

11.2 The Department may for a period of 30 (thirty) days delay a transfer payment to the Municipality in terms of the DoRA if-

11.2.1 conditions attached to the transfer or grant have not been complied with; or

11.2.2 expenditure on previous transfers reflects significant under spending for which no satisfactory explanation is provided.

11.3. The Department shall in writing report any breach contemplated in clause 11.1 or non-compliance with any provisions of this Agreement to National Treasury and with concurrence of the National Treasury withhold a transfer payment to a Municipality in terms of the DoRA.

11.4 Notwithstanding clause 11.1, the Department may stop the subsidy if there is persistent and material non-compliance with the provisions of the DoRA.

12. FORCE MAJEURE

12.1. Either Party shall be excused from the non-performance of any of its obligations under this Agreement if caused by any factor outside the

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control of that Party, such factor including (without limitation) fire, storm damage, inclement weather, power failures, riots, breakdown of machinery or equipment, unavailability of materials, strikes, lock-outs, sanctions, embargoes and actions of the legislative, or the executive, or the military authorities.

- 12.2. The defaulting Party shall bear the onus of proving that an event of force majeure has occurred, and will keep the other Party informed in writing of the circumstances, which the defaulting Party claims to amount to force majeure.
- 12.3. If force majeure persists for a continuous period of more than 3 (three) months, the aggrieved Party may with or without notice given to the defaulting Party terminate this Agreement.

13. GENERAL

- 13.1. This document constitutes the entire Agreement between the Parties and neither of them shall be bound by any undertakings, representations, warranties, promises and the like not recorded herein.
- 13.2. No alteration, variation or cancellation by agreement or, addition or amendment to, or deletion from this Agreement including this clause shall be of any force or effect unless in reduced to writing and signed by or on behalf of all the parties hereto.

14. APPLICABLE LAW

- 14.1 This Agreement shall be interpreted in accordance with the laws of the Republic of South Africa.

15. CESSION

- 15.1 Neither Party shall cede, assign, transfer, make over or delegate any right or obligation acquired in terms of this Agreement without the prior written consent of the other Party.

15.2. Notwithstanding clause 15.1 above, neither Party shall be entitled to prevent the transfer or cession of rights nor obligations to a newly formed or restructured State owned legal entity which is affiliated to the Department and to which this Agreement would be applicable.

16. DISPUTES RESOLUTION

16.1 Should any dispute arise as a result of Parties implementing this Agreement, the Parties shall make every reasonable effort to settle such dispute through direct negotiations or through an intermediary.

16.2 The intermediary mentioned in clause 16.1 shall be chosen by agreement between the Parties.

16.3 Should the dispute remain unresolved after negotiations herein, the Parties shall invoke the provisions Intergovernmental Relations Framework Act, 2005 to resolve the dispute.

17. IMPLEMENTATION AND GOOD FAITH

17.1 The Parties undertake to do all such things, perform all such acts and take all steps to procure the doing of all such things and the performance of all such acts, as may be necessary or incidental to give or be conducive to the giving of effect to the terms, conditions and import of this Agreement.

17.2 The Parties shall at all times during the continuance of this Agreement observe the principles of good faith towards one another in the performance of their obligations in terms of this Agreement.

18. INDEMNITY

18.1 The Municipality hereby indemnifies the Department and holds it harmless against any claim of any nature whatsoever arising from any wilful or negligent action or omission committed by the Municipality or its

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agents, pertaining or incidental to the discharge of any obligation contemplated in this Agreement.

19. COSTS

Each Party will bear its own legal and other costs incidental to the drafting, negotiating and conclusion of this Agreement.

20. NOTICES AND ADDRESSES

The parties choose the following as physical addresses at which notices contemplated in this Agreement and legal documents relating to it or to any dispute or other matter incidental to it, may be delivered or served:

(a) **MUNICIPALITY**

Physical Address:

.....

.....

Postal Address:

.....

.....

Fax:

Tel:

Contact Person:



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(b) DEPARTMENT

Physical Address:	Cnr. Visagie and Paul Kruger Street Pretoria 0001
Postal Address:	Private Bag X96 Pretoria 0001
Fax:	(086) 604 1637
Tel:	(012) 406 7636
Contact Person	Lindiwe Cebekulu

- 20.1 Either party hereto shall be entitled from time to time by written notice to the other, to vary its domicile to any other address within the Republic of South Africa.
- 20.2 Any notice in terms of this agreement may be hand delivered to the physical addresses of the parties, in which event proof of acknowledgment shall be endorsed upon a copy of the notice together with the name of the recipient and date of receipt, or may be sent by registered post to the nominated postal addresses of the parties, in which event a proof of postage issued by the relevant postal authority will serve as proof, or may be transmitted by telefax, in which event the facsimile transmission report will serve as proof of transmission, or may be sent by e-mail, in which event a hardcopy of the electronic record of transmission will serve as proof of transmission.
- 20.3 Any notice shall be deemed to have been received, until the contrary is proved;
- 20.4 if hand delivered during business hours on a business day, on the day of delivery;



- 20.5 if sent by telefax, on the date of sending of such telefax;
- 20.6 if posted by registered post from an address within the Republic of South Africa, on the fourth day after the date of posting.
- 20.7 Clause 20.2 shall not operate so as to invalidate the giving or receipt of any written notice, which is actually received by the addressee other than by a method referred to in this clause.
- 20.8 Any notice in terms of or in connection with this agreement shall be valid and effective only if in writing and if received or deemed to be received by the addressee.

SIGNED AT _____ ON THE _____ DAY OF _____ 2016

For the **DEPARTMENT**

Duly authorised thereto

Date:

AS WITNESSES:

1. _____

2. _____

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SIGNED AT Durban ON THE 22 DAY OF MARCH 2016


 2016-03-22.

For the **MUNICIPALITY**

Duly authorised thereto

Date:

AS WITNESSES:

1. 

2. Rados

ANNEXURES



INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME



energy

Department:
Energy
REPUBLIC OF SOUTH AFRICA

ANNEXURE A

**APPROVED
HOUSEHOLD
PROJECTS**

Project Details

Province	Kwa-Zulu Natal	Municipality	eThekweni
Project name (name of community)	Kingsburgh West Ext 2 (2678378)	Number of connections planned	288
Project part of IDP	Yes	IDP project Number	
Type of electrification (Farm dweller, Normal household,unproclaimed areas/informal settlement)	Normal Household	House density (Rural/Urban Infill)	Urban
Sufficient network capacity (will you be)	Yes	connection supply	40 A
ADMD	1.5 kVA	ADMD final	2

Approved connections and capital Details

DME Approved Capital	3,000,000	No. of approved	200
DOE approved subsidy for the project	3,000,000	DoE suite of supply	Urban

Cash flow : how you plan to request the funds for this project

April		August		December	
May		September		January	
June		October		February	
July	3,000,000	November		March	
				Total	3,000,000

How you plan to achieve connection

April		August	200	December	
May		September		January	
June		October		February	
July		November		March	
				Total	200

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INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME



energy

Department:
Energy
REPUBLIC OF SOUTH AFRICA

ANNEXURE A

**APPROVED
HOUSEHOLD
PROJECTS**

Project Details			
Province	Kwa-Zulu Natal	Municipality	eThekweni
Project name (name of community)	Zamani (2243522)	Number of connections planned	1000
Project part of IDP	Yes	IDP project Number	
Type of electrification (Farm dweller, Normal household,unproclaimed areas/informal settlement)	Transit Facility	House density (Rural/Urban Infill)	Urban
Sufficient network capacity (will you be)	Yes	connection supply	20 A
ADMD	1.0 kVA	ADMD final	1.5

Approved connections and capital Details			
DME Approved Capital	7,000,000	No. of approved	500
DOE approved subsidy for the project	7,000,000	DoE suite of supply	Urban

Cash flow : how you plan to request the funds for this project					
April		August		December	
May		September		January	
June		October		February	
July	7,000,000	November		March	
				Total	7,000,000

How you plan to achieve connection					
April		August	500	December	
May		September		January	
June		October		February	
July		November		March	
				Total	500

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INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME



energy

Department:
Energy
REPUBLIC OF SOUTH AFRICA

ANNEXURE A

**APPROVED
HOUSEHOLD
PROJECTS**

Project Details			
Province	Kwa-Zulu Natal	Municipality	eThekweni
Project name (name of community)	Progress Place (2650272)	Number of connections planned	500
Project part of IDP	Yes	IDP project Number	
Type of electrification (Farm dweller, Normal household,unproclaimed areas/informal settlement)	Informal Settlement	House density (Rural/Urban Infill)	Urban
Sufficient network capacity (will you be)	Yes	connection supply	20 A
ADMD	1.0 kVA	ADMD final	1.5

Approved connections and capital Details			
DME Approved Capital	7,000,000	No. of approved	500
DOE approved subsidy for the project	7,000,000	DoE suite of supply	Urban

Cash flow : how you plan to request the funds for this project					
April		August		December	
May		September		January	
June		October		February	
July	7,000,000	November		March	
				Total	7,000,000

How you plan to achieve connection					
April		August	500	December	
May		September		January	
June		October		February	
July		November		March	
				Total	500

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INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME



energy

Department:
Energy
REPUBLIC OF SOUTH AFRICA

ANNEXURE A

**APPROVED
HOUSEHOLD
PROJECTS**

Project Details			
Province	Kwa-Zulu Natal	Municipality	eThekweni
Project name (name of community)	Sim Place IS (2721753)	Number of connections planned	900
Project part of IDP	Yes	IDP project Number	
Type of electrification (Farm dweller, Normal household,unproclaimed areas/informal settlement)	Informal Settlement	House density (Rural/Urban Infill)	Urban
Sufficient network capacity (will you be ADMD)	Yes 1.0 kVA	connection supply ADMD final	20 A 1.5

Approved connections and capital Details			
DME Approved Capital	7,000,000	No. of approved	500
DOE approved subsidy for the project	7,000,000	DoE suite of supply	Urban

Cash flow : how you plan to request the funds for this project					
April		August		December	
May		September		January	
June		October		February	
July	7,000,000	November		March	
				Total	7,000,000

How you plan to achieve connection					
April		August	200	December	
May		September		January	
June		October		February	
July	300	November		March	
				Total	500

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INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME



energy

Department:
Energy
REPUBLIC OF SOUTH AFRICA

ANNEXURE A

**APPROVED
HOUSEHOLD
PROJECTS**

Project Details

Province	Kwa-Zulu Natal	Municipality	eThekweni
Project name (name of community)	Jamaica (2693878)	Number of connections planned	670
Project part of IDP	Yes	IDP project Number	
Type of electrification (Farm dweller, Normal household,unproclaimed areas/informal settlement)	Informal Settlement	House density (Rural/Urban Infill)	Urban
Sufficient network capacity (will you be)	Yes	connection supply	20 A
ADMD	1.0 kVA	ADMD final	1.5

Approved connections and capital Details

DME Approved Capital	5,000,000	No. of approved	350
DOE approved subsidy for the project	5,000,000	DoE suite of supply	Urban

Cash flow : how you plan to request the funds for this project

April		August		December	
May		September		January	
June		October		February	
July	5,000,000	November		March	
				Total	5,000,000

How you plan to achieve connection

April		August	350	December	
May		September		January	
June		October		February	
July		November		March	
				Total	350

INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME



energy

Department:
Energy
REPUBLIC OF SOUTH AFRICA

ANNEXURE A

**APPROVED
HOUSEHOLD
PROJECTS**

Project Details			
Province	Kwa-Zulu Natal	Municipality	eThekweni
Project name (name of community)	Cornubia 1B/4 (2445611)	Number of connections planned	190
Project part of IDP	Yes	IDP project Number	
Type of electrification (Farm dweller, Normal household,unproclaimed areas/informal settlement)	Normal Household	House density (Rural/Urban Infill)	Urban
Sufficient network capacity (will you be)	Yes	connection supply	40 A
ADMD	1.5 kVA	ADMD final	2

Approved connections and capital Details			
DME Approved Capital	2,000,000	No. of approved	190
DOE approved subsidy for the project	2,000,000	DoE suite of supply	Urban

Cash flow : how you plan to request the funds for this project					
April		August		December	
May		September		January	
June		October		February	
July	2,000,000	November		March	
				Total	2,000,000

How you plan to achieve connection					
April		August		December	
May		September		January	
June		October		February	
July	190	November		March	
				Total	190

2016/17 Electrification Programme Monthly Report

Annexure C



Project Name	Month			Year to date			Project Status in %					
	Transferred Capital and Planned Connections	Actual Capital Expenditure and Connections Completed	% Variance	Transferred Capital and Projected Connections	Actual Capital Expenditure and Connections Completed	% Variance	Municipality Approval	Pre-Engineering	Design	Procurement	Construction	Close Up
Municipality:	Contact Person											
Municipality No:	Tel Number											
Project start date	Project end date											
Reporting Month:	Fax Number											
Capital			#DIV/0!			#DIV/0!						
Connections			#DIV/0!			#DIV/0!						
Capital			#DIV/0!			#DIV/0!						
Connections			#DIV/0!			#DIV/0!						
Capital			#DIV/0!			#DIV/0!						
Connections			#DIV/0!			#DIV/0!						
Capital			#DIV/0!			#DIV/0!						
Connections			#DIV/0!			#DIV/0!						
Capital			#DIV/0!			#DIV/0!						
Connections			#DIV/0!			#DIV/0!						
Variance Explanation Month:	Reasons for variance											
Capital	Corrective action taken or to be taken to bring the project back to schedule											
Connections												
Capital												
Connections												
Variance Explanation Year to Date:	Reasons for variance											
Capital	Corrective action taken or to be taken to bring the project back to schedule											
Connections												
Capital												
Connections												
Variance Explanation Year End	Reasons for variance											
Capital	Corrective action taken or to be taken to bring the project back to schedule											
Connections												
Capital												
Connections												
Any other Comments												

Explanatory Notes:
 Municipality: New Municipality Name
 Municipality Number: New Municipality Number
 Transferred Capital and Planned Connections: As per approved project details attached in letter for the month and year to date
 Actual Capital Expenditure and Connections Completed: Actual for the month and year to date
 %Variance: Enter the percentage variance for the month of reporting
 Project: Enter Project Name
Enter the project approval status
 Pre-Engineering: Pre-engineering percentage progress
 Design: Project design stage in percentages
 Procurement: The status of the project in the procurement process in percentages
 Construction: The Project construction progress in percentages
 Close-up: Has the project being officially closed?
 Variance Explanation: State reasons for variance and corrective action taken or to be taken to bring the project back to schedule

2016/17 - ELECTRIFICATION REPORTING TEMPLATE - Monthly register of workers on projects

Month of report: _____

Project Name: _____

Project Number: _____

Project Type: _____

Source of Funding: _____

Provinces: _____

Total Project Expenditure for month: _____

Physical Outputs: _____

Contractor's Name: _____

CIPRO company registration number: _____

Type of contractor: _____

Contract Number: _____

Invoice Number: _____

Project Start Date: _____

Project End Date: _____

Certified by Project Manager: _____

Date of certification: _____

Note: Must be unique name (Don't use the same name for two projects)

Note: Must be unique number (Don't use the same number for two projects)

Note: (Households, schools or bulk infrastructure)

Note: (Department of Energy, Eskom, Municipality, Donor, etc)

Note: (for Eskom, do not use regions)

Note: Invoice or contract amount, only enter value, no leading R

Note: (Km's line, no of Trfm's, connections etc)

Note: whether BEE, BWO or SMM

Note: Name of Project Manager

yyyy-mm-dd

yyyy-mm-dd

yyyy-mm-dd

NATIONAL TARGETS

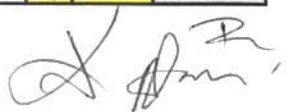
Total number of BEE/BWO/SMM E expenditure	50% of amount allocated
7,920	6,336
Temporary employment (80%)	1,584
Permanent employment (20%)	3,960
Youth (18 to 35yrs) Employment (50%)	2,376
Women (36 yrs and above) Employment	158
Employment of people with disability (2%)	1,426
Men (36 yrs and above) Employment (18%)	

Minimum daily wage (see guidelines)		
Munic category	Wages per hour	Wages per day
A	R 10.68	R 85.44
B	R 9.42	R 75.36
C	R 8.70	R 69.60

Date:.....

Official Municipal Stamp:

Municipal Manager's Signature:.....



Employment and Training	Official Municipal Stamp:					Date:.....					
First Name	Last Name (Surname)	ID Number	Gender (Male-M) (Female-F) (No-N)	Has Disability (Yes-Y) (No-N)	Type of job	Number of days worked	Daily Wage	Total Wages for the Month	Total training days	Accredited or non-accredited	Name of training provided
			Total Male:0 Female:0	Total Yes:0 No:0	Excavators, General Worker, Learnership, Electrician, CLO etc	0		0	0		

INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME



energy

Department:
Energy
REPUBLIC OF SOUTH AFRICA

ANNEXURE E

MUNICIPAL DETAILS

Financial Year: 2016/17

Munic Name:	eThekwini	Munic Code	eThekwin
		License No.	

Address

Postal address	P O Box 147 Durban 4000
Street address	1 Jelf Taylor Crescent Durban 4001

Municipal Manager Information

Name	RS Maphumulo	S Sithole
Telephone	031 3119001	031 3112100
cell	082 569 7018	073 302 7785
Fax	031 306 3196	031 311 2170
e-mail	MaphumuloRS@elec.durban.gov.za	Sbu.Sithole@durban.gov.za

Technical Manager Information

Name	J Kalichuran
Telephone	031 311 9107
cell	082 569 7013
Fax	031 306 3196
e-mail	KalichuranJ@elec.durban.gov.za

Person responsible for electrification in the Municipality

Name	J Kalichuran
Telephone	031 311 9107
cell	082 569 7013
Fax	031 306 3196
e-mail	KalichuranJ@elec.durban.gov.za

Consultant responsible for electrification

Name	N/A
Telephone	
cell	
Fax	
e-mail	